

Pupil Premium Policy - 2018-19

In 2018-19 West Exe School will have 249 students eligible for Pupil Premium. £935 was received per students resulting in a total of £228,140 in funding. This will be spent in 6 key areas, with the following intended outcomes:

1. To improve the outcomes and progress of our DS students, and reduce the attainment gap.
2. To accelerate the progress of Disadvantaged students in English and Maths
3. To improve the behaviour of Disadvantaged students, relative to other students
4. To improve attendance of Disadvantaged students
5. To ensure post 16 progression for all Disadvantaged students.
6. To ensure high quality cultural enrichment for DS students

Objectives to meet these outcomes:

- To ensure progress measures for DS students are in with, or better than non-DS 'Other' students nationally and within the cohort
- To improve literacy and numeracy of DS students at KS3
- To monitor the progress of reading ability and engagement with the library of DS students
- To ensure that all staff have a high level of awareness of the needs of DS students within their classroom
- To ensure that all leaders have a high level of awareness of needs to DS students within their area of responsibility
- To ensure that DS students remain in education or training post 16 and choose suitably challenging courses for their academic ability
- To create a group of staff DS champions and student DS Ambassadors to raise the profile of DS students' needs in the school
- To ensure that DS students receive planned IAG and are aware of all Post 16 opportunities available
- To support higher aspirations of more able DS students through Coachbright, Aspire and Next Steps programme
- To increase the number of DS students participating in extra-curricular activities and enrichment opportunities
- To target DS students in Year 7 who require catch-up through intervention.

Pupil Premium 2018.19		Y7	Y8	Y9	Y10	Y11	Total
Currently on roll (14/9/18)		185	180	195	178	203	941
Disadvantaged	FSM	42	17	19	18	27	123
	Ever6	11	28	40	16	20	115
Adopted from Care				1			1
CiC			2	1	3		6
BAF		2	3	3	2	3	13
PP Total		55 (30%)	46 (26%)	62 (32%)	36 (22%)	50 (25%)	249 (26.5%)

2018/2019 Projected Pupil Premium Spend

For September 2018 there will be 244 students at West Exe School eligible for the Pupil Premium, giving an estimated fund of £215,075.

This is planned to be spent in a number of ways. A large majority will be spent on staffing, with a particular focus on improving outcomes in mathematics and literacy, and raising attainment in Maths and English at KS4. This will include reducing class sizes, high quality teaching and targeted intervention.

In addition to this funding will also be allocated to student support with emotional and behavioural difficulties to avoid exclusion; health and wellbeing; support from the Educational Psychologist; alternative provision.

There will also be financial support for curriculum visits; educational resources and enrichment. We will also working on raising aspirations of DS students and supporting them with their Post 16 provision plans.

Budget Plans:

Planned Spend: Staffing

Staffing	Spend
Leadership	18,000
Lead Practitioner Support in Eng, Ma and Sc to improve progress in all years	15,000
Extra classes in English and Maths	36,000
Literacy and Numeracy intervention	21,000
Behaviour and Wellbeing support for DS students to avoid exclusion	48,482
Staff training/Support with data from Atkinson reports	2,200
Total staffing spend	£128,482

Planned Spend: Inclusion and Pastoral

Alternative Provision	10,000
Contracted Services	9,000
Inclusion (one to one mentors)	10,000
PP support interviews with SLT	2,000
Total inclusion and pastoral spend	£31,000

Planned Spend: Visits, curriculum resources and enrichment

General fund	20,000
Revision guides	2,000
IT Provision and subscriptions	12,000
Stationary	250
Music Tuition	8,000
Numeracy ninjas and reading racers	1,000
Total visits, resources and enrichment spend	£43,250

Planned Spend: Raising Aspirations and Progression

DS Students career advice	3,000
Transition support to Exeter College	1,250
Coachbright	18,000
Next Steps UoP	2,000
Total aspirations and progression spend	£24,250

Total PP Spend: £226,982

The Year 7 Catch-Up Premium

During this academic year we will receive £11,170 to support students who arrived below national expectations in literacy and numeracy. You can find out more about the Year 7 literacy and numeracy catch-up premium here: <https://www.gov.uk/guidance/year-7-literacy-and-numeracy-catch-up-premium-guide-for-schools>

As a School this money goes towards

Literacy Support

- Students who need extra literacy support have an hour of English every day
- The Lexia programme provides reading and spelling catch-up support for students who performed significantly below in the key stage 2 SATS
- Accelerated Reader monitors the reading development of all key stage 3 students, providing books within a student's zone of proximal development thus ensuring sustained, measurable progress
- Read Write Gold is a computer programme which acts both as a reader of texts and of the student's own writing. It is used successfully in exams as a recognised access arrangement
- Our Rise and Read breakfast club is open three mornings per week to year 7 students, with both guided reading groups and quiet independent reading corners
- Spellzone is an online bespoke programme designed to support and test children in spelling

Numeracy Support:

- Students who need extra numeracy support have an hour of Mathematics every day
- By appointing an additional teacher we have been able to keep our numeracy support maths classes to a maximum of 18 students
- One to one and small group intervention using the Success at Arithmetic program
- Year 7 have bespoke homework written by Sparx. This is monitored on a weekly basis and linked to parental communication